

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 39				
% of Funds Committed	92.14 %	92.81 %	24	96.45 %	15	15	
% of Funds Disbursed	87.16 %	85.92 %	20	87.93 %	36	37	
Leveraging Ratio for Rental Activities	0	4.62	24	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.86 %	57.93 %	1	70.15 %	94	96	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.00 %	76.04 %	15	80.67 %	64	69	
% of 0-30% AMI Renters to All Renters***	73.33 %	40.75 %	7	45.30 %	83	89	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
<b>Overall Ranking:</b>			In State:	8 / 39	Nationally:	75 77	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$36,617	\$15,043		\$26,635	30 Units	7.50 %	
Homebuyer Unit	\$25,886	\$9,940		\$14,938	96 Units	23.90 %	
Homeowner-Rehab Unit	\$37,831	\$31,054		\$20,675	27 Units	6.70 %	
TBRA Unit	\$2,969	\$3,654		\$3,216	248 Units	61.80 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Angelo TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$36,617	\$80,562	\$41,779
<b>State:*</b>	\$56,096	\$60,727	\$33,715
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 3.1 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.72

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	53.3	28.1	7.4	64.7	Single/Non-Elderly:	26.7	16.7	14.8	58.8
Black/African American:	16.7	8.3	18.5	0.0	Elderly:	30.0	2.1	59.3	2.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.3	55.2	11.1	35.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	22.9	11.1	2.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.1	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	30.0	63.5	74.1	35.3					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	56.7	14.6	29.6	50.0	Section 8:	10.0	0.0 <sup>#</sup>		
2 Persons:	30.0	21.9	37.0	23.5	HOME TBRA:	0.0			
3 Persons:	10.0	29.2	18.5	14.7	Other:	66.7			
4 Persons:	3.3	20.8	7.4	8.8	No Assistance:	23.3			
5 Persons:	0.0	10.4	7.4	2.9					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	2.1	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				11

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Angelo State: TX Group Rank: 75  
 (Percentile)  
 State Rank: 8 / 39 PJs Overall Rank: 77  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	99.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.11	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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